

**ENROLLMENT COMPARISON
June 2016
PUPIL FORECAST**

2014 to 2016

	1	2	3	4
	Pupil Forecast as of May 2014	Pupil Forecast as of May 2015	Pupil Forecast as of May 2016	May 2015 vs. May 2016
Elementary	11 877	11 806	11 368	↓438
Secondary	9 154	9 092	8 569	↓523
Total	21031	20 898	19 937	↓961

**PUPIL FORECAST COMPARISON
MARCH TO MAY 2016**

	1	2	3	4
	Pupil Forecast as of March 2016	Pupil Forecast as Of April 2016	Pupil Forecast as Of May 2016	Pupil Places April vs May 2016
<u>Elementary</u>				
Region 1	4017	4041	4093	↑52
Region 2	3634	3673	3671	↓02
Region 3	3581	3607	3604	↓03
TOTAL	11232	11321	11368	↑47
<u>Secondary</u>				
Region 1	1865	1847	1848	↑01
Region 2	3340	3353	3367	↑14
Region 3	3357	3347	3354	↑07
TOTAL	8562	8547	8569	↑22
GRAND TOTAL	19794	19868	19937	↑69

Staffing Report - Youth Sector
June 1, 2016
Allocation as of May 24, 2016
For the 2016-2017 school year

	<u>Elementary</u>	<u>Secondary</u>	<u>Total</u>
Region 1	253.74	110.31	364.050
Region 2	229.44	214.65	444.090
Region 3	253.21	189.92	443.13
Student Services	—	—	0
TOTAL	<u>736.39</u>	<u>514.88</u>	<u>1251.270</u>

Comparaison

	May 2013-2014	May 2014-2015	May 2015-2016	May 2016-2017	May 2015 vs May 2016
Elementary	750.27	730.97	702.27	736.39	↑34.12
Secondary & Alt. Centers	584.07	558.81	568.67	514.88	↓53.79
Student Services	7	7	6	0	↓6
Total	1341.340	1296.78	1276.94	1251.270	↓25.67